

OHIO DEPARTMENT OF EDUCATION
 CENTER FOR SCHOOL FINANCE - SIMULATION, FOUNDATION AND ANALYSIS
 DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 48272 DISTRICT: Madison-Plains Local SD

COUNTY: Madison

	DISTRICT DATA	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE AVERAGE
A - DEMOGRAPHIC DATA:			
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY14)	248.00	103.70	67.71
2) DISTRICT PUPIL DENSITY (FY14)	5.28	12.26	41.84
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY14)	1,308.40	1,210.48	2,833.00
4) TOTAL YEAR-END ENROLLMENT (FY14)	1,172.60	1,191.78	2,584.53
5) ASIAN STUDENTS AS % OF TOTAL (FY14)	0.35%	0.23%	1.99%
6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY14)	0.00%	0.03%	0.06%
7) BLACK STUDENTS AS % OF TOTAL (FY14)	0.56%	0.51%	13.88%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY14)	0.00%	0.16%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY14)	1.34%	1.72%	4.38%
10) WHITE STUDENTS AS % OF TOTAL (FY14)	94.41%	95.23%	75.19%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY14)	3.33%	2.12%	4.38%
12) % OF STUDENTS IN POVERTY (FY14)	47.23%	44.87%	46.40%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY14)	0.00%	0.10%	2.60%
14) % OF STUDENTS WITH DISABILITY (FY14)	13.47%	14.49%	14.60%
B - PERSONNEL DATA:			
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY14)	\$48,673.81	\$49,843.19	\$57,635.87
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY14)	32.18%	24.26%	24.10%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY14)	18.39%	16.92%	19.08%
18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY14)	49.43%	58.81%	56.81%
19) K-12 REGULAR EDUCATION PUPIL TEACHER RATIO (FY08)	15.84	17.88	18.47
20) FTE NUMBER OF ADMINISTRATORS (FY14)	14.00	9.89	17.81
21) ADMINISTRATORS' AVERAGE SALARY (FY14)	\$72,718.86	\$65,822.26	\$77,543.68
22) PUPIL ADMINISTRATOR RATIO (FY14)	91.61	117.33	156.21
C - PROPERTY VALUATION AND TAX DATA:			
23) ASSESSED PROPERTY VALUATION PER PUPIL (TY13 [FY15])	\$190,549.79	\$127,053.29	\$137,969.72
24) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY13 [FY15])	89.15%	84.57%	73.94%
25) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY13 [FY15])	5.18%	9.39%	21.14%
26) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY13 [FY15])	5.67%	6.05%	4.92%
27) BUSINESS VALUATION AS % OF TOTAL (TY13 [FY15])	10.85%	15.43%	26.06%
28) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY13 [FY15])	\$190.55	\$127.05	\$137.97
30) TOTAL PROPERTY TAX PER PUPIL (TY13 [FY15])	\$5,662.88	\$3,389.31	\$5,352.44
30) ROLLBACK & HOMESTEAD PER PUPIL (FY14)	\$630.86	\$452.98	\$630.12
31) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY15)	\$175,006.27	\$121,799.12	\$141,239.91
32) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY15)	475	NA	NA
33) MEDIAN INCOME (TY12)	\$36,607.00	\$32,401.00	\$33,074.00
34) AVERAGE INCOME (TY12)	\$55,255.82	\$48,277.76	\$75,754.00
D - LOCAL EFFORT DATA:			
35) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY13 [FY15])	47.55	39.06	49.60
36) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY13 [FY15])	27.78	25.12	30.89
37) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY13 [FY15])	43.50	30.26	35.26
38) SCHOOL INSIDE MILLAGE (TY13 [FY15])	5.10	4.15	4.48
39) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY14)	\$0.00	\$1,207.30	\$1,242.95
40) LOCAL TAX EFFORT INDEX (FY14)	1.1664	1.1494	1.0000
E - EXPENDITURE PER PUPIL DATA:			
41) ADMINISTRATION EXPENDITURE PER PUPIL (FY14)	\$2,087.48	\$1,367.95	\$1,426.39
42) BUILDING OPERATION EXPENDITURE PER PUPIL (FY14)	\$2,314.33	\$2,041.44	\$2,098.51
43) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY14)	\$6,710.61	\$5,514.74	\$6,362.35
44) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY14)	\$542.20	\$554.09	\$624.91
45) STAFF SUPPORT EXPENDITURE PER PUPIL (FY14)	\$569.12	\$308.51	\$400.48
46) TOTAL EXPENDITURE PER PUPIL (FY14)	\$12,223.69	\$9,786.73	\$10,912.65
F - REVENUE BY SOURCE DATA:			
47) STATE REVENUE PER PUPIL (FY14)	\$4,652.91	\$5,046.94	\$4,663.71
48) STATE REVENUE AS % OF TOTAL (FY14)	42.27%	50.87%	42.90%
49) LOCAL REVENUE PER PUPIL (FY14)	\$4,647.56	\$3,095.74	\$4,583.52
50) LOCAL REVENUE AS % OF TOTAL (FY14)	42.22%	31.21%	42.16%
51) OTHER NON-TAX REVENUE PER PUPIL (FY14)	\$993.38	\$1,081.40	\$786.84
52) OTHER NON-TAX REVENUE AS % OF TOTAL (FY14)	9.02%	10.90%	7.24%
53) FEDERAL REVENUE PER PUPIL (FY14)	\$714.63	\$696.28	\$837.79
54) FEDERAL REVENUE AS % OF TOTAL (FY14)	6.49%	7.02%	7.71%
55) TOTAL REVENUE PER PUPIL (FY14)	\$11,008.48	\$9,920.36	\$10,871.86
56) TOTAL FORMULA FUNDING PER PUPIL (FY14)	\$3,089.45	\$4,459.48	\$3,221.88
57) TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY14)	63.09%	121.64%	62.30%
G - DISTRICT FINANCIAL STATUS FROM FIVE YEAR FORECAST DATA:			
58) SALARIES AS % OF OPERATING EXPENDITURES (FY14)	56.58%	52.23%	54.09%
59) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY14)	23.43%	22.01%	21.50%
60) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY14)	13.74%	19.52%	19.29%
61) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY14)	3.90%	3.83%	3.15%
62) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY14)	2.34%	2.40%	1.97%